



TORRANCE COUNTY
RESOLUTION # 2010-26

WHEREAS, the Torrance County Commission in regular session on Wednesday, June 23, 2010 did propose to authorize a budget increase in the FY 2009-10 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

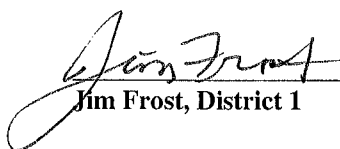
WHEREAS, we request authorization for the following budget increase:

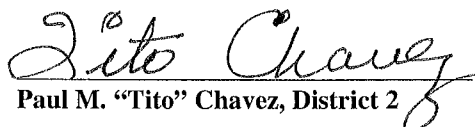
(See Attachment A)

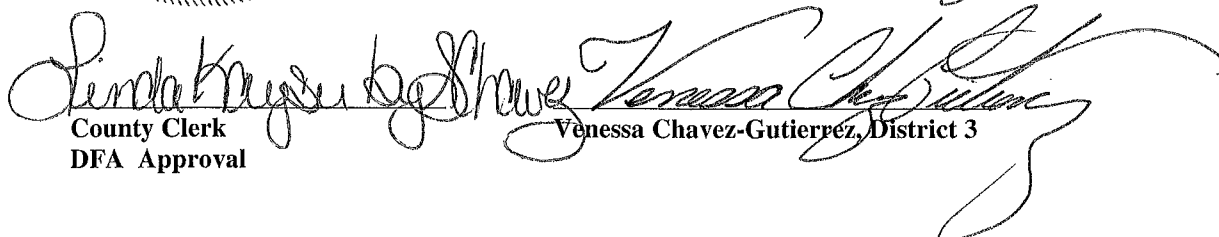
NOW THEREFORE, it is respectfully requested that the attached budget increase in the 2009-10 FY budget is approved by the Department of Finance and Administration.

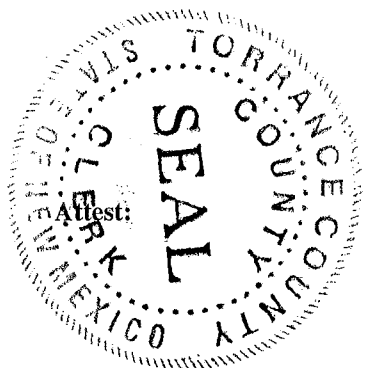
DONE at Estancia, New Mexico, Torrance County this 23rd day of June 2010.

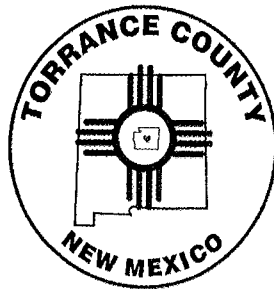
TORRANCE COUNTY COMMISSION


Jim Frost, District 1


Paul M. "Tito" Chavez, District 2


County Clerk
DFA Approval
Venessa Chavez-Gutierrez, District 3





Torrance County
2010-26
Schedule A

Revenue		Description	Amount
636	-- 1564	Fire Excise Tax Intercept D2	\$ 37,556.00
641	-- 1241	High Lonesome Wind PILT	\$ 325,000.00
805	-- 1000	Traffic Safety	\$ 4,480.00
811	-- 1000	Underage Drinkin Grant	\$ 504.00
			<hr/> \$ 367,540.00

Expenditures				Description	Amount
636	46	2	620	Fire Excise Tax Intercept D2	\$ 37,556.00
641	10	2	410	High Lonesome Wind Farm PILT	\$ 325,000.00
805	31	2	104	Overtime	\$ 4,480.00
811	10	2	104	Overtime	\$ 504.00
					<hr/> \$ 367,540.00